

AGENDA BILL APPROVAL FORM

Agenda Subject:	Date:					
Consultant Agreement No. AG-C-382			March 22, 2010			
Department:	Attachments:		Budget Impact:			
Public Works	Budget Status She	et, Vicinity Map	\$0			
Administrative Recommendation						
City Council grant permission to e	nter into Consultant	Agreement No. AG-C	382 with Parametrix, Inc. for			
engineering services on Project N	o CP0914 – F St SI	E and 4 th St SE Traffic	Signal Project.			
Chginooning convious sirring services			,			
Background Summary:						
Background Summary.			İ			
The purpose of the project is to co Street SE. Accident history, traffic intersection from a 4-way stop to during the closure of M Street SE	: volumes and pedes a traffic signal. The s	itrian usage warrant ti signal will also provide	ne conversion of this e essential intersection control			
during the closure of M Street SE	IOI tile IVI Street SE	Orace Ocparation 1	ojoot.			
City staff has selected Parametrix anticipated cost for the consultant	Inc. to prepare the stapport is \$35,000.	signal design contrac	t documents and the			
The estimated total cost for this project is \$396,700, which is entirely funded by a Federal Highway Safety Improvement Grant.						
W0405-2						
A3.16.9, O4.10.2 CP0914						
Reviewed by Council & Committ	ees:	Reviewed by Departn	nents & Divisions:			
Arts Commission COUNC	IL COMMITTEES:	☐ Building				
Airport		☐ Cemetery	☐ Mayor ☐ Parks			
	cipal Serv.	☐ Finance ☐ Fire	☐ Planning			
☐ Human Services ☐ Plant☐ Park Board ☑ Public	ning & CD	☐ Human Resources				
	r	☐ Legal	Public Works			
Action:	_					
	☐Yes ☐No	Call for Dublic Hearin	a / /			
	∐Yes □No	Call for Public Hearin	9/			
Referred to						
Councilmember: Wagner		Staff: Dowdy				
Meeting Date: April 5 2010		Item Number: VI.C	C.1			

BUDGET STATUS SHEET

Project No: CP0914	Project Title: F Street SE / 4th Street SE Traffic Signal Improvements			
Project Manager: Jacob Sweeting				
	Project Initiation	7		
Initiation Date: September 8, 2009	Permision to Advertise	Date: March 23, 2010		
Advertisement Date:	Consultant Contract			
Award Date:	Change Order Approval			
	Ontract Final Acceptance			

The "Future Years" column indicates the projected amount to be requested in future budgets.

Funds Budgeted (Funds Available)

Funding	Prior Years	2010	2011	Future Years	Total
102 Fund - Federal Grant**	4,200	392,500			396,700
Total	4,200	392,500	0	0	396,700

Estimated Cost (Funds Needed)

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Activity	Prior Years	2010	2011	Future Years	Total
Design Engineering - City Costs	4,200	20,800			25,000
Design Engineering - Consultant Costs		35,000			35,000
Construction Estimate		292,800			292,800
Project Contingency (10%)		29,280			29,280
Construction Engineering - City Costs		10,000			10,000
Other - (WSDOT - Design Engineering)		4,000			4,000
Total	4,200	391,880	0	0	396,080

102 Arterial Street Budget Status

	Prior Years	2010	2011	Future Years	Total
*102 Funds Budgeted ()	(4,200)	(392,500)	0	0	(396,700)
102 Funds Needed	4,200	391,880	0	0	396,080
*102 Fund Project Contingency ()	0	(620)	0	0	(620)
102 Funds Required	0	0	0	0	0

^{* (#)} in the Budget Status Sections indicates Money the City has available.

^{**} Will be included in a future budget amendment.

